

Burrillville School Dept
2003-2004 Actual
District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 26,631,894
Total District Enrollment*:	2,563
Total District Per Pupil:	\$ 10,391
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 25,773,643
In-District Enrollment:	2,528
In-District Per Pupil:	\$ 10,195
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 25,718,278
In-District Enrollment:	2,528
Adj. District Per Pupil:	\$ 10,173
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 26,631,894	\$ 5,151,963	\$ 16,596	\$ 254,793	\$ 107,831	\$ 40,932	\$ 21,059,779
% of Total Expenditures:	100.00%	19.35%	0.06%	0.96%	0.40%	0.15%	79.08%
Program Enrollment:		172.32	0.11	182.00	6.22	2.00	2,201.98
% Involvement:		6.72%	0.00%	7.10%	0.24%	0.08%	85.91%
Instruction							
Expenditures:	\$ 15,522,511	3,058,064	16,596	238,126	0	0	12,209,726
% of Total Expenditures:	58.29%	11.48%	0.06%	0.89%	0.00%	0.00%	45.85%
Instructional Support							
Expenditures:	\$ 3,419,383	870,983	0	16,667	0	1,096	2,530,637
% of Total Expenditures:	12.84%	3.27%	0.00%	0.06%	0.00%	0.00%	9.50%
Operations							
Expenditures:	\$ 5,123,125	472,497	0	0	0	0	4,650,628
% of Total Expenditures:	19.24%	1.77%	0.00%	0.00%	0.00%	0.00%	17.46%
Other Commitments							
Expenditures:	\$ 913,616	750,420	0	0	107,831	39,836	15,529
% of Total Expenditures:	3.43%	2.82%	0.00%	0.00%	0.40%	0.15%	0.06%
Leadership							
Expenditures:	\$ 1,653,259	0	0	0	0	0	1,653,259
% of Total Expenditures:	6.21%	0.00%	0.00%	0.00%	0.00%	0.00%	6.21%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.